

Summary of Budget Reductions by Cabinet Member Portfolio

Appendix 4

Reference	Proposal Name	Responsible Officer	2026/27		Total	EIA Required?
			Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	
Leader of the Council and Cabinet Member for Growth - Cllr A Shah						
PLC-BR26-038	Place – Top Tier Directorates Restructure	Emma Barton	(1,511)	13.0	(1,511)	No
Cllr A Shah Total			(1,511)	13.0	(1,511)	
Deputy Leader and Cabinet Member for Finance, Corporate Services and Sustainability - Cllr A Jabbar, MBE						
RES-BR26-001	Increase in expected Revenues and Benefits Income	Mark Edmonson	(350)	0.0	(350)	No
RES-BR26-002	Financial Services - Annual Leave Purchase Scheme	Lee Walsh	(36)	0.0	(36)	No
RES-BR26-003	Financial Services - Additional Income from Dividends	Lee Walsh	(300)	0.0	(300)	No
RES-BR26-004	Financial Services - Cash Expenses	Lee Walsh	(20)	0.0	(20)	No
RES-BR26-034	Essential Car User Review / Fleet Hire Reduction	Eleanor Devlin / Nasir Dad	(150)	0.0	(150)	No
RES-BR26-042	Procure Partnerships Framework Income	Lee Walsh	(317)	0.0	(317)	No
Cllr A Jabbar Total			(1,173)	0.0	(1,173)	
Cabinet Member for Adults, Health and Wellbeing - Cllr B Brownridge						
ASC-BR26-024	MioCare Management Fee Reduction	Jayne Ratcliffe	(325)	0.0	(325)	No
ASC-BR26-025	Chadderton Park Day Service - Alternative delivery option	Jayne Ratcliffe	(150)	0.0	(150)	Yes
ASC-BR26-026	ASC Service Redesign of specialist provision	Jayne Ratcliffe	(185)	4.0	(185)	No
ASC-BR26-035	Introduction of an Oldham Living Wage for Care Workers	Jayne Ratcliffe	(2,456)	0.0	(2,456)	Yes
Cllr B Brownridge Total			(3,116)	4.00	(3,116)	
Cabinet Member for Children and Young People - Cllr S Mushtaq						
CYP-BR26-030	Remodel Children's Social Care Senior Management	Julie Daniels	(83)	1.00	(83)	No
PLC-BR26-043	Reduction of Grant Awards	Neil Consterdine	(100)	0.00	(100)	Yes
Cllr S Mushtaq Total			(183)	1.00	(183)	
Cabinet Member for Culture & Leisure - Cllr P Dean						
PHL-BR26-029	Impact of Agency Model: Oldham Community Leisure	Rebecca Fletcher	(336)	0.00	(336)	No
Cllr P Dean Total			(336)	0.00	(336)	
Cabinet Member for Transport and Highways - Cllr C Goodwin						
PLC-BR26-039	Highways – Programme Reprioritisation	Nasir Dad	(436)	0.00	(436)	No
Cllr C Goodwin Total			(436)	0.00	(436)	
Statutory Deputy Leader and Cabinet Member for Neighbourhoods - Cllr E Taylor						
PLC-BR26-032	Housing Options – Savings and Mitigations	Neil Consterdine	(1,000)	0.00	(1,000)	No
PLC-BR26-040	Waste, Greenspace and Cleansing Re-Prioritisation	Nasir Dad	(350)	0.00	(350)	No
Cllr E Taylor Total			(1,350)	0.00	(1,350)	
Total			(8,105)	18.00	(8,105)	